



**To:** Honorable Mayor Price and Members of the City Council

**cc:** Denis Fitzgibbons, City Attorney

City Manager's Executive Management Team

**From:** Gregory E. Rose, City Manager

**Date:** July 28, 2016

**RE:** City Manager Report

#### GENERAL INFORMATION

**City Recruitments:** Please click on the following link: <a href="https://www.governmentjobs.com/careers/cityofmaricopaaz">https://www.governmentjobs.com/careers/cityofmaricopaaz</a>.

#### **Economic Development**

- Arizona Commerce Authority P3 Technical Workshop: On Tuesday, July 26, Economic Development Director Denyse Airheart attended the P3 Technical Workshop hosted by the Arizona Commerce Authority. The workshop topics included: Private Investment Improves Project Outcomes, P3 Structure, Risk and Key Differences/Similarities, A Rail Transit Supplier's Perspective on Public-Private Partnerships, Public Private Partnership's EPCOR's Experience in Water & Wastewater, Life after Construction, ADOT's South Mountain Project: P3s for Strategic Infrastructure, and a panel discussion.
- **Business Beat EV Artistic Designs:** The latest edition of Business Beat premiered on Monday, July 25, featuring EV Artistic Designs with Business Owner, Enrique Vallejo. EV Artistic Designs provides custom original artwork carved into concrete or other hard surfaces. To view the latest episode click <a href="here">here</a>. If you are a Maricopa business interested in being featured on Business Beat, please apply online <a href="here">here</a>.
- Maricopa E-conomic Newsletter: The July edition of the Maricopa E-conomic Newsletter was published on Wednesday, July 27. Articles included an update on the Business Beat program, a progress report on the Request for Proposals for the Economic Development Strategic Plan, a recap of the State Route 347 Overpass Public Information meeting, and a preview of the Maricopa Advocate Program Kickoff event on August 17. <a href="Sign up to receive this e-newsletter">Sign up to receive this e-newsletter in your email.</a>
- Economic Development Strategic Plan Request for Proposals (RFP): Thursday, July 28 at 5 p.m. is the deadline for proposal responses to the Economic Development Strategic Plan RFP. The purpose of the RFP is to develop a new strategic plan that will guide the strategies, goals, and direction of the City's economic development efforts for the next five years. The Evaluation



Team will meet in early August to identify vendors to continue in the selection process. For more information on the Request for Proposals, click <u>here</u>.

• **New Businesses:** Since last week the City received seven new business license applications. Jake Maisel Designs, Campbell Ventures and Moshe Klein are home based businesses. Southwestern Advantage is a peddler/solicitor business. J&K Project Management, Safe Streets USA and Pupper Dogs are out of town businesses.

#### **Public Works**

#### **Construction Inspections**

- The following projects were inspected:
  - o Homestead Parcel 12: Southwest Gas started lines.
  - Homestead Parcel 13: Curb, gutter, and sidewalk placement continued.
  - Homestead Parcel 20: Paving was completed, adjusting manholes and water valves.
  - Desert Passage Parcel 1: Issue with sewer line tie-in. Advised the contractor that a new permit and Traffic Control Plan were required for repair.
  - Province Parcel 3: Contractor is working on the punch list.
  - o Province Parcel 11B: Contractor is working on the punch list.
  - CenturyLink installed pedestal and lines at the intersection of Hathaway and Condrey Avenues.
  - o Driveway placement for Leading Edge Academy.

#### **Street Maintenance**

- **ADOT State Route 347 Maintenance:** ADOT will be performing maintenance along State Route 347 as it intersects with Smith Enke Road and Edison Road. Beginning at 7 p.m. Friday, August 5, at the intersection of State Route 347 and Smith Enke Road, expect delays as east and westbound traffic will be detoured and north and south bound traffic will be restricted. Work is expected be completed by 3 a.m. Monday, August 8. Work at the Edison Road intersection will begin at 7 p.m. Friday, August 12, with east and westbound traffic being detoured and north and southbound traffic being restricted; work is expected to be completed by 3 a.m. Monday, August 15. Please see attached flyer for more information.
- Graded the south shoulder of Garvey Avenue from Roosevelt Avenue to the entrance of the Public Works yard. Also graded Anderson Road North and South; Peters and Nall Road North and South; Farrell Road North; Hartman Road; Porter Road South; Murphy Road North; Seven Ranches; and the entrance to the dump site.
- Replaced five non-reflective signs on the Maricopa/Casa Grande Highway with reflective signs.
- Swept arterial roads within the City.



- Cleaned up illegal dump sites on Hartman Road and on Garvey Avenue near the Public Works yard.
- Assisted Community Services with removal of tree stumps at Copper Sky and Pacana Park and hauled them to the Public Works dump site.
- Mowed weeds around the City Complex and near D.R. Horton Boulevard.

# **Development Services**

#### **Planning**

- **Proposition 415 Awareness Event:** The City will be hosting two informational events for residents on Thursday, July 28, in an effort to help bring awareness to Proposition 415 on the November 8 General Election Ballot. The two events are scheduled for thirty minutes, beginning at 11 a.m. and 6:30 p.m. in the City Hall Council Chambers (see attached flyer). These events are open to the public and City employees who are not already familiar with this ballot item are also encouraged to attend. For additional information please contact Dana Burkhardt at <a href="mailto:dana.burkhardt@maricopa-az.gov">dana.burkhardt@maricopa-az.gov</a> or by phone at (520)316-6886.
- Zoning Code Article 412 Telecommunications Facilities Text Amendment Initiation: The City is in the process of refining its Zoning Code regulations for wireless communication facilities detailed in Article 412. On July 25, the Planning and Zoning Commission initiated the Text Amendment (TXT16-02). Staff is preparing the public draft for review and comment. For questions or comments, contact Planner Ryan Wozniak at (520)316-6933 or by email at ryan.wozniak@maricopa-az.gov.

#### **Transportation/Transit**

- Overall COMET ridership remained strong this week with 335 trips provided.
  - o Overall ridership: 316 passengers, 335 trips
  - Local and Regional Demand Response: 37 passengers, 50 trips
  - Limited Local Demand Response, four hours per day, Tuesday and Thursday: 11 passengers 17 trips
  - Limited Route Deviation Service, four hours per day, Monday through Friday: 22 passengers, 22 trips
  - o Special Summer Shuttle: 246 passengers, 246 trips

## **Community Services**

# Recreation, Fitness, Aquatics, and Programs

- Total Number of members: 6,484; 1 Adult: 345; 2 Adults: 375; Youth/Student: 235; Senior: 117; Senior Couple: 141; CS Punch: 420; Family: 3,212; Silver Sneakers: 754; Ak-Chin: 545; Employee Memberships: 225, Aquatic: 115.
- Total distance traveled on cardio equipment: over 5,373 miles last week.
- Total hours spent on cardio equipment: 1,005 over last week.
- Total number of cardio equipment workouts: over 3,121 last week.
- Weight room and track workouts: over 2,000 last week.
- Tours given and leads generated: 18.



- Last week group exercise attendance: 671
- Personal training revenue last week: \$396.
- Child Watch was excited to have 539 children in their care this week.
- Aquatics staff is scheduled for a mandatory in-service training, Saturday, July 30, 7-10 a.m.
- Youth Sports
  - Fall Soccer registration information:
    - Early registration is June 6 July 24, Residents: \$55 and Non-residents: \$66
    - Regular registration is July 24 August 6, Resident: \$65 and Nonresidents: \$78
- Adult Sports
  - Adult Softball Fall League
    - Early registration is June 27 July 31, \$450
    - Regular registration is August 1 August 7, \$475

#### **Parks**

Copper Sky

- Ballfields will be closed for two weeks for major infield repair and maintenance Pacana Park
  - Ballfields are closed for three weeks for major infield renovations
    - o Ballfield laser leveling completed. Please see pictures below



• Boy Scout Eagle Project planted twelve 24" box Fan-Tex Ash trees on the North side of ballfields 1 and 2.

#### Library

• **Collection:** 84 items added; the collection is now at 43,183 items; **Membership:** 61 new library cards issued; membership is now 44,544; **Circulation:** 6,801 items were checked out; **Computer Use:** 359 hours; **Program Attendance:** 453.

#### **Library Programs**

- **Saturday, July 30**, 2 p.m. Teen Gamers' Guild. Come play or watch strategy games.
- **Monday, August 1**, 5:30 p.m. Maricopa Historical Society meeting. Join us as we inform and inspire people to make Maricopa's history a part of their lives.



- **Tuesday, August 2**, 9:30 and 10:15 a.m. Preschool Storytime. Discover new stories, rhymes, flannel boards, and songs in this active, fun-filled, half-hour program designed to help build early literacy skills as your child gets ready to read.
- **Tuesday, August 2**, 1:30 p.m. Friends of the Library host a coffee meeting for a time of open discussion and refreshments. All are welcome to attend.
- **Tuesday, August 2**, 3:30 p.m. Tale Waggers. Come read to PJ the Dog. For struggling readers and animal lovers.
- **Tuesday, August 2**, 5 p.m. Read 'Em and Eat. A book club for Children aged 9-12 where they can discuss book and eat. This month we are discussing "The Graveyard Book" by Neil Gaiman.
- **Wednesday, August 3**, 9 and 11:30 a.m. Fun Van. Online registration is required. Kids play and learn while parents and caregivers meet to discuss parenting skills.
- **Wednesday, August 3**, 2:30 p.m. S.M.A.R.T. Kids. School-aged kids will learn about science, math, art, and technology in this program.
- **Wednesday, August 3**, 5:30 p.m. Reading Rebels Young Adult Book Club. This month we are discussing "Thirteen Reasons Why" by Jay Asher.
- **Thursday, August 4**, 9 a.m. Lapsit for parents and children aged 0-12 months. Early learning fun with rhymes, bounces, songs, and stories.
- **Thursday, August 4,** 9:30 a.m. Movers and Shakers Storytime. Explore early literacy with books, finger plays, stories, and songs just for toddlers. Ages 1-2 with an adult.
- **Thursday, August 4,** 10 a.m. Li'l Explorers. Explorers are introduced to stories, music, rhymes, and activities for toddlers' active learning styles. Ages 2-3.
- **Thursday, August 4**, 3:45 p.m. School-age Storytime. Stories are interactive and the craft is great fun.

#### **Special Events & Marketing**

- Routed Special Event permit applications for:
  - o Art on the Veranda to be held November 5 at the Duke Golf Club
  - The Mud Run to be held October 22 at Copper Sky Regional Park
  - Kids Day Maricopa to be held September 16 at Maricopa Wells Middle School

#### **Police Department**

- **June COMPSTAT:** Part 1 Crime (more serious crimes) saw an increase of 4 percent compared the same reporting period in 2015. Part 2 Crime continues its decrease, down 6 percent compared to same reporting period in 2015. Please see attached report.
- **Department Training:** July 20, members of the Maricopa Police Department were given advanced training and tactical proficiency in active shooter situations.



- VAPS Kudos: July 25, MPD Community Programs Manager Mary Witkofski received praise and a written letter of recommendation from a VAPS volunteer for her contributions as a City of Maricopa employee and Community Programs Manager.
- **Furniture Installation:** July 27, furniture was installed at the City Court House for the Victim Advocate. Victim Advocate Sarah Vonderheide will now be housed between the police department and the city court to meet the ongoing needs of victims.
- **Against Abuse, Inc.:** July 27, members of the Maricopa Police Department met with Against Abuse, Inc. for a quarterly meeting and an ongoing partnership update.
- **Victim Advocate Interviews:** July 27, members of the Maricopa Police Department conducted interviews for a part time Victim Advocate. Ten individuals were selected for initial interviews and three have been progressed to second interviews.
- **K9 Donation:** July 28, LGI Homes donated \$2,000 to the Maricopa Police Foundation to assist the police department with the acquisition of a new canine.
- **Backpack Giveaway:** July 29, Maricopa Police Department will participate in the 3<sup>rd</sup> Annual Backpack Giveaway event. Representatives from the police department and Walmart of Maricopa provided assistance and necessary back to school items for the selected participants of the program. School Resource Officers will also be in attendance to meet and greet both the students and the parents before the beginning of the school year.

#### **Fire Department**

#### **Community Outreach, Public Safety Events, and Announcements**

- **Training**: Crews attended Chandler Training Center this week with a focus on EMS and pediatric emergencies.
- **Promotional Process**: Chief Miller recently served as an evaluator for the Scottsdale Fire and Medical Battalion Chief promotional process. Ten candidates participated in Incident Command Tactical Scenarios on July 25 and 26 at the Virtual Incident Command Center in Mesa. The testing involved three tactical scenarios including a 2-story commercial building, a 10-story mid-rise, and a 60-acre wildland fire. Strengths and weaknesses of the candidates were then shared with all members of Maricopa Fire and Medical.

#### **Emergency Services**

For this reporting period, Maricopa Fire Department responded to a total of 74 requests for emergency assistance, with 63 (85 percent) being medical in nature.

- **Ambulance Transports:** As a result of calls for medical assistance this week, 39 patients were transported by ambulance to surrounding hospitals for further evaluation and treatment.
- **Snake Removal**: MFD responded to two requests to remove snakes from residential areas.



- **Brush Fire**: Maricopa units responded to two reported brush fires during this reporting period, a small one on the roadside along State Route 347 and the other at the mulch plant on White & Parker. When the crew arrived at the mulch plant, they had to cut the chain to the gate for access. BC571 and E575 surveyed the area and called for more resources. Ak-Chin sent E561 and T561; Maricopa LT571 was also later dispatched. Crews deployed attack lines to keep the mulch pile from spreading. The owner/operator was contacted to bring front loaders to separate involved and uninvolved areas of mulch. CERT was called for much needed firefighter rehab. No firefighter or civilian injuries were incurred during the three and a half hour incident. See attached photos of both incidences.
- **Structure Fire:** Maricopa Fire units assisted the Ak-Chin Fire Department on a fully involved residential structure in the early morning hours of July 25. See photos attached.

# I.T. Department

## **HelpDesk Ticket Metrics:**

Implementation Date:	May 31, 2016
Today's Date:	July 27, 2016
Number of Work Days:	33
Number of Tickets Received	249
Number of Tickets Resolved	225
Average No. Tickets Received/Day	7.55
Average No. Tickets Resolved/Day	6.82
Percent Resolved	90.36%

**Smart Cities:** City of Maricopa Chief Information Officer Cary Gielniak, along with Planner Ryan Wozniak and Street Maintenance Supervisor Rob Dolson, traveled to Arizona State University's Tempe campus to meet representatives from the Julie Ann Wrigley Global Institute of Sustainability to gather information on Smart Cities, as well as to volunteer to take part in any Smart City research efforts.

Respectfully submitted,

Gregory E. Rose, ICMA-CM

City Manager



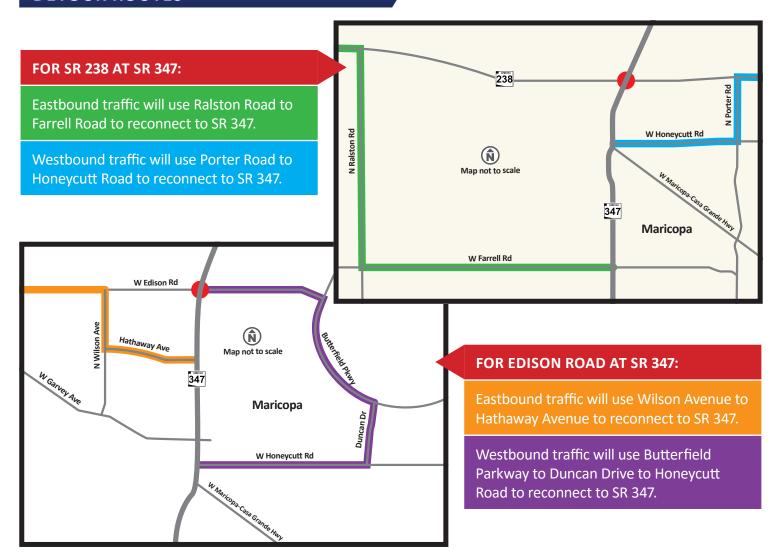
# Pavement improvement work at State Route 238 and Edison Avenue along State Route 347

#### **PROJECT OVERVIEW**

The Arizona Department of Transportation will be improving the roadway surface at the State Route 238 and Edison Avenue interchanges along State Route 347. Drivers should plan ahead and consider alternate routes while the resurfacing work is being done.

AFFECTED ROADS	CLOSURE BEGINS	CLOSURE ENDS	
SR 238 at SR 347	7 p.m., Friday, Aug. 5, 2016	3 a.m., Monday, Aug. 8, 2016	SR 347 will remain open with lane restrictions.
Edison Rd. at SR 347	7 p.m., Friday, Aug. 12, 2016	3 a.m., Monday, Aug. 15, 2016	with tane restrictions.

#### **DETOUR ROUTES**



For more information about the SR 238 and Edison Avenue pavement improvement project, email projects@azdot.gov, or call 855.712.8530.

16-221





# **Proposition 415 Awareness Event**

Maricopa voters will see Planning Maricopa on the November 8th General Election Ballot.

#### BE INFORMED!

Thursday, July 28 @ City Hall: 11:00am & 6:30pm 39700 W. Civic Center Plaza, Maricopa, AZ 85138

For additional details please visit the General Plan website at www.PlanningMaricopa.com or contact the City at 520-316-6886, or by email at Dana.Burkhardt@maricopa-az.gov

#### Be the First to Learn About Proposition 415!

Maricopa City Council has placed the update to the 2006 Maricopa General Plan on the November 8<sup>th</sup> General Election Ballot to be considered by voters for ratification. Entitled "Planning Maricopa: Shaping Our Community", this is the first update to the General Plan since the City's inception over 10 years ago. The City will be hosting two informational events for the public at the end of the month to help bring awareness to Proposition 415 on the November ballot. All citizens are encouraged to attend.

The two informational events are scheduled for one half-hour, where City staff will present a brief overview of the General Plan update, *Planning Maricopa*, then explain FAQ's of Proposition 415 and respond to questions from attendees. You will also learn about additional *Planning Maricopa* resources to help navigate to topics and issues that are important to you.

# Incidents - Part 1

JUNE, 2016



2015 Violent	SDV RNG	6/29	6/22	6/15	6/8	RP1	6/1	5/25	5/18	5/11	RP2	5/4	4/27	4/20	4/13	RP3	4/6	3/30	3/23	3/16	RP4	1		
HOMICIDE	0 - 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
RAPE	0 - 0	0	0	1	0	1	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0			
ROBBERY	0 - 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	ı		
AG ASSAULT	0 - 2	1	0	0	2	3	3	1	2	0	6	1	1	3	3	8	2	3	0	0	5	ı		
TOTAL VIOLENT	1 - 3	1	0	1	2	4	3	1	2	0	6	1	1	4	3	9	3	3	0	0	6			
2016 Violent	SDV RNG	6/27	6/20	6/13	6/6	RP1	5/30	5/23	5/16	5/9	RP2	5/2	4/25	4/18	4/11	RP3	4/4	3/28	3/21	3/14	RP4	RP1-2	RP2-3	RP3-4
HOMICIDE	0 - 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0%	0%	-100%
RAPE	0 - 0	0	0	0	1	1	0	1	1	0	2	0	0	0	0	0	0	0	0	1	1	-50%	0%	-100%
ROBBERY	0 - 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0%	NC
AG ASSAULT	0 - 2	2	0	3	3	8	0	2	1	0	3	1	0	0	1	2	2	1	0	1	4	167%	50%	-50%
TOTAL VIOLENT	0 - 2	2	0	3	4	9	0	3	2	0	5	1	0	0	1	2	2	1	1	2	6	80%	150%	-67%
2045 Dramarty	SDV RNG	6/29	6/22	6/15	6/8	RP1	6/1	5/25	5/18	5/11	RP2	5/4	4/27	4/20	4/13	RP3	4/6	3/30	3/23	3/16	RP4	i		
2015 Property BURGLARY -COM	0 - 1	0/29	0/22	0	0/8	2	0/1	0	0	5/11	1	3/4	4/2/	0	4/13	3	0	0	3/23	0	RP4			
BURGLARY -COM	1 - 3	2	0	1	4	7	1	2	5	2	10	1	2	2	1	6	1	2	3	1	7	ı		
THEFT - Other	6 - 12	10	5	5	11	31	11	10	8	13	42	6	12	8	6	32	11	6	15	5	37			
THEFT - from Veh	0 - 12	0	2	0	1	3	2	3	3	0	8	2	1	0	0	3	0	2	1	0	3	ı		
STOLEN VEHICLE	0-2	1	1	0	0	2	1	0	0	0	1	0	0	0	2	2	1	0	1	1	3			
TOTAL PROPERTY	9 - 17	13	9	6	17	45	15	15	16	16	62	10	16	10	10	46	13	10	21	7	51	ı		
			_																21				1	
2016 Property	SDV RNG	6/27	6/20	6/13	6/6	RP1	5/30	5/23	5/16	5/9	RP2	5/2	4/25	4/18	4/11	RP3	4/4	3/28	3/21	3/14	RP4	RP1-2	RP2-3	RP3-4
BURGLARY -COM	0 - 1	0	0	1	1	2	0	0	0	1	1	0	0	1	0	1	1	1	0	0	2	100%	0%	-50%
BURGLARY -RES	0 - 2	2	1	0	2	5	1	1	1	2	5	2	0	3	0	5	0	1	0	2	3	0%	0%	67%
THEFT - Other	7 - 13	8	8	8	7	31	11	11	9	11	42	18	13	13	7	51	11	7	11	11	40	-26%	-18%	28%
THEFT - from Veh	0 - 4	1	0	1	0	2	0	10	3	1	14	3	3	0	0	6	0	0	0	1	1	-86%	133%	500%
STOLEN VEHICLE	0 - 2	0	0	1	0	1	1	1	0	0	2	0	2	1	0	3	0	2	2	0	4	-50%	-33%	-25%
	0 40	11	9	11	10	41	13	23	13	15	64	23	18	18	7	66	12	11	13	14	50	-36%	-3%	32%
TOTAL PROPERTY	9 - 19		9		10	41	13	20	10	10	U-T		. 0			00					50	0070	0 / 0	
TOTAL PROPERTY  2015 TOTAL PT I	10 - 18	14	9	7	19	49	18	16	18	16	68	11	17	14	13	55	16	13	21	7	57	0070	070	

PART I CRIMES - YTD INCIDENTS	Jun-16	Jun-15	% Chg	Jun-14	% Chg
HOMICIDE	1	1	0%	1	0%
RAPE	7	6	17%	4	75%
ROBBERY	1	4	-75%	3	-67%
AG ASSAULTS	34	31	10%	44	-23%
COMBURG	13	13	0%	11	18%
RESBURG	24	41	-41%	64	-63%
THEFT - OTHER(NOT FROM VEH)	236	218	8%	271	-13%
VEH BURGS	35	29	21%	34	3%
STOLEN VEHICLE	19	13	46%	16	19%
TOTAL VIOLENT	43	42	2%	52	-17%
TOTAL PROPERTY	327	314	4%	396	-17%
TOTAL PART I	370	356	4%	448	-17%

2015 Census Pop:	48,374
Area (square miles)	31.9
YTD 2014 crimes/1000	15.7
YTD 2013 crimes/1000	17.2
2013 crimes/1000 final	20.3

CHIEF OF POLICE:	Steve Stahl
COMMANDER:	Gerald Kaphing

PART 1 INCIDENTS Year to Year Chg	RP1	RP2	RP3	RP4
HOMICIDE	0%	0%	0%	0%
RAPE	0%	0%	-100%	0%
ROBBERY	0%	0%	0%	-100%
AG ASSAULTS	167%	-50%	-75%	-20%
TOTAL VIOLENT	125%	-17%	-78%	0%

PART 1 INCIDENTS Year to Year Chg	RP1	RP2	RP3	RP4
COMBURG	0%	0%	-67%	100%
RESBURG	-29%	-50%	-17%	-57%
THEFT - OTHER	0%	0%	59%	8%
THEFT - MV/MVP	-33%	75%	100%	-67%
STOLEN VEHICLE	-50%	100%	50%	33%
TOTAL PROPERTY	-9%	3%	43%	-2%
TOTAL PART I	2%	1%	24%	-2%























